

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	10/22/18	Open	Action	10/12/18

Subject: Delegation of Authority to the General Manager/CEO to Negotiate and Execute an Option Year to the Amended and Restated ADA Paratransit Service Agreement.

ISSUE

Whether or not to approve the amended Exhibit A-2 for Fiscal Year (FY) 2019 and approve the exercise of an option year for the Amended and Restated Americans with Disabilities Act (ADA) Paratransit Service Agreement with Paratransit, Inc.

RECOMMENDED ACTION

Adopt Resolution No. 18-10-____, Approving an Amended Exhibit A-2 for FY19 to the Amended and Restated ADA Paratransit Service Agreement with Paratransit, Inc. and Delegating Authority to the General Manager/CEO to Negotiate and Execute an Exercise of an Option Year for the Amended and Restated ADA Paratransit Service Agreement with Paratransit, Inc.

FISCAL IMPACT

There is no fiscal impact associated with amending Exhibit A-2. The fiscal impact associated with exercising the option year will be brought to the Board during the FY 2019-20 budget process in the spring of next year.

DISCUSSION

SacRT has two agreements with Paratransit, Inc. for the provision of paratransit service as part of SacRT's obligations as a public transit provider under the ADA. Both agreements were retroactively effective July 1, 2017. Under the first agreement, Paratransit, Inc. provides ADA complementary paratransit services for individuals with disabilities unable to navigate the regular fixed route for some or all of their trips ("ADA Paratransit Service Agreement"). This ADA Paratransit Service Agreement was most recently amended on September 10, 2018, to add Exhibit A-2 for FY19 and add a provision requiring Paratransit, Inc. to provide SacRT with a maintenance plan to satisfy Federal Transit Administration (FTA) requirements. Under the second agreement, SacRT leases vehicles to Paratransit, Inc. for ADA paratransit services ("ADA Paratransit Lease Agreement").

Exhibit A-2 to the ADA Paratransit Service Agreement requires an amendment to correct fare revenue originally projected for FY19.

SacRT has had a longstanding relationship with Paratransit, Inc. to provide SacRT's ADA paratransit service. The current ADA Paratransit Service Agreement has improved efficiencies and maintained costs while keeping the service at its highest level. The ADA Paratransit Service Agreement provides SacRT with more meaningful oversight, ensuring quality of service and ADA compliance. The ADA Paratransit Service Agreement has a 2- year term, with 3, 1-year options to

Approved:

Presented:

Final 10/15/18

General Manager/CEO

Director, Accessible Services

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extend the term. Exercising an option year will continue to allow the commingling of ADA eligible trips and non-ADA demand response trips and support efforts in the region to provide coordinated paratransit service, while containing costs in support of mobility for the region. For any option years, SacRT and Paratransit, Inc. have agreed to negotiate a new base payment amount by considering the SacRT cost per ADA Paratransit client trip provided and the projected annual number of ADA Paratransit client trips for each option year. The ADA Paratransit Service Agreement states that any increase to the SacRT cost per ADA client trip cannot exceed the Bureau of Labor Statistics Consumer Price Index, Western Region.

The Amended and Restated ADA Paratransit Service Agreement requires approval from SacRT's Board of Directors to commence negotiation for an option year at least 6 months prior to the end of the current term (June 30, 2019). The General Manager/CEO then has the authority to negotiate payment and all other terms for the option year on behalf of SacRT. If negotiations are not completed 2 months prior to the end of the current term or if the parties reach an impasse in negotiations, the ADA Paratransit Service Agreement states that the Agreement continue with the current payment terms until such time as a new agreement is reached or either party elects to terminate the ADA Paratransit Service Agreement by providing six months' notice to the other party.

RESOLUTION NO. 18-10-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 22, 2018

APPROVING AN AMENDED EXHIBIT A-2 FOR FY19 TO THE AMENDED AND RESTATED ADA PARATRANSIT SERVICE AGREEMENT WITH PARATRANSIT, INC. AND DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO NEGOTIATE AND EXECUTE AN EXERCISE OF AN OPTION YEAR FOR THE AMENDED AND RESTATED ADA PARATRANSIT SERVICE AGREEMENT WITH PARATRANSIT, INC.

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Exhibit A-2 to the Amended and Restated ADA Paratransit Service Agreement, approved by Resolution 18-09-0095, is hereby replaced in its entirety by the Revised Exhibit A-2, to update fare revenue projections for Fiscal Year (FY) 19, and

THAT, the Board hereby approves the exercise of an option year to the Amended and Restated Americans with Disabilities Act (ADA) Paratransit Services Agreement between Sacramento Regional Transit District, therein referred to as "SacRT," and Paratransit, Inc., therein referred to as "Paratransit," to provide ADA complementary paratransit service, and delegates authority to the General Manager/CEO to negotiate payment and all other terms for the option year, and execute an amendment to add the option year.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary

EXHIBIT A-2

REVISED ANNUAL BUDGET AND MONTHLY PAYMENT SCHEDULE FISCAL YEAR 2018-2019

Annual Budget

The SacRT budget for Fiscal Year 2018-2019 for all services under this Agreement is \$11,600,000. As provided in the Monthly Payment Schedule below, this includes a payment of \$11,588,000 for ADA complementary Paratransit Service for an annual projection of 300,652 ADA Paratransit Client Trips.

The Fiscal Year 2018-2019 budget also includes \$12,000 for transporting ADA paratransit applicants for eligibility certification in accordance with Article 4.B.

Monthly Payment Schedule

Payment Date	Projected number of ADA Paratransit Client Trips Provided	ADA Complementary Paratransit Service Payment Schedule	% of Annual Budget	ADA Comp. Paratransit Service Passenger Fare Revenue	ADA Comp. Paratransit Service Funding	Monthly Transport of ADA Applicants per Article 4.B	Total SacRT Monthly Payment
7/31/2018	24,894	959,482	8.30%	131,440	1,095,894	1,000	960,482
8/31/2018	24,623	947,886	8.20%	129,851	1,082,649	1,000	948,886
9/30/2018	25,195	972,230	8.40%	133,186	1,110,454	1,000	973,230
10/31/2018	26,728	1,029,019	8.90%	140,966	1,175,317	1,000	1,030,019
11/30/2018	23,090	893,437	7.70%	122,392	1,020,459	1,000	894,437
12/31/2018	24,293	938,631	8.10%	128,583	1,072,078	1,000	939,631
1/31/2019	23,421	900,387	7.80%	123,344	1,028,397	1,000	901,387
2/28/2019	24,593	944,429	8.20%	129,378	1,078,701	1,000	945,429
3/31/2019	26,698	1,031,324	8.90%	141,281	1,177,950	1,000	1,032,324
4/30/2019	26,127	1,002,371	8.70%	137,315	1,144,881	1,000	1,003,371
5/31/2019	25,796	997,726	8.60%	136,679	1,139,575	1,000	998,726
6/30/2019	25,194	971,078	8.40%	133,028	1,109,138	1,000	972,077
TOTALS	300,652	11,588,000	100.00%	1,587,443	13,235,494	12,000	11,600,000